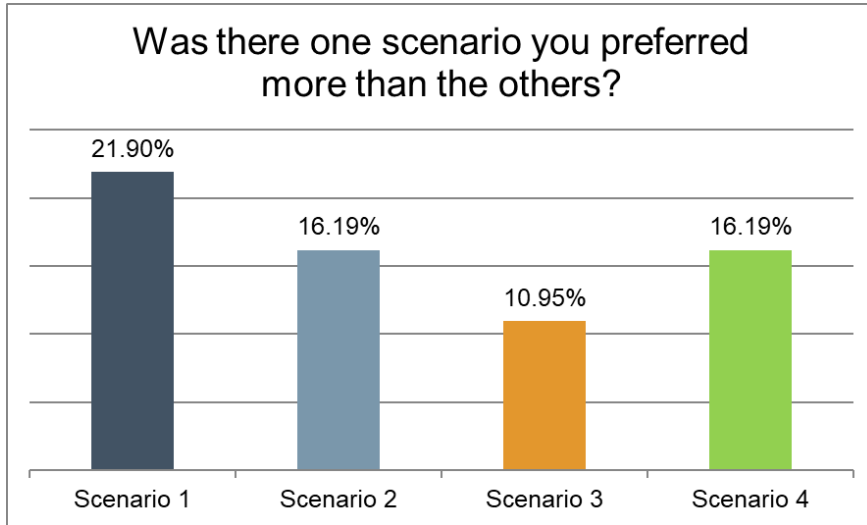




SW Brantford Attendance Boundary Review: Meeting #3

Brant Haldimand Norfolk Catholic District School Board
April 27, 2023

Public Survey



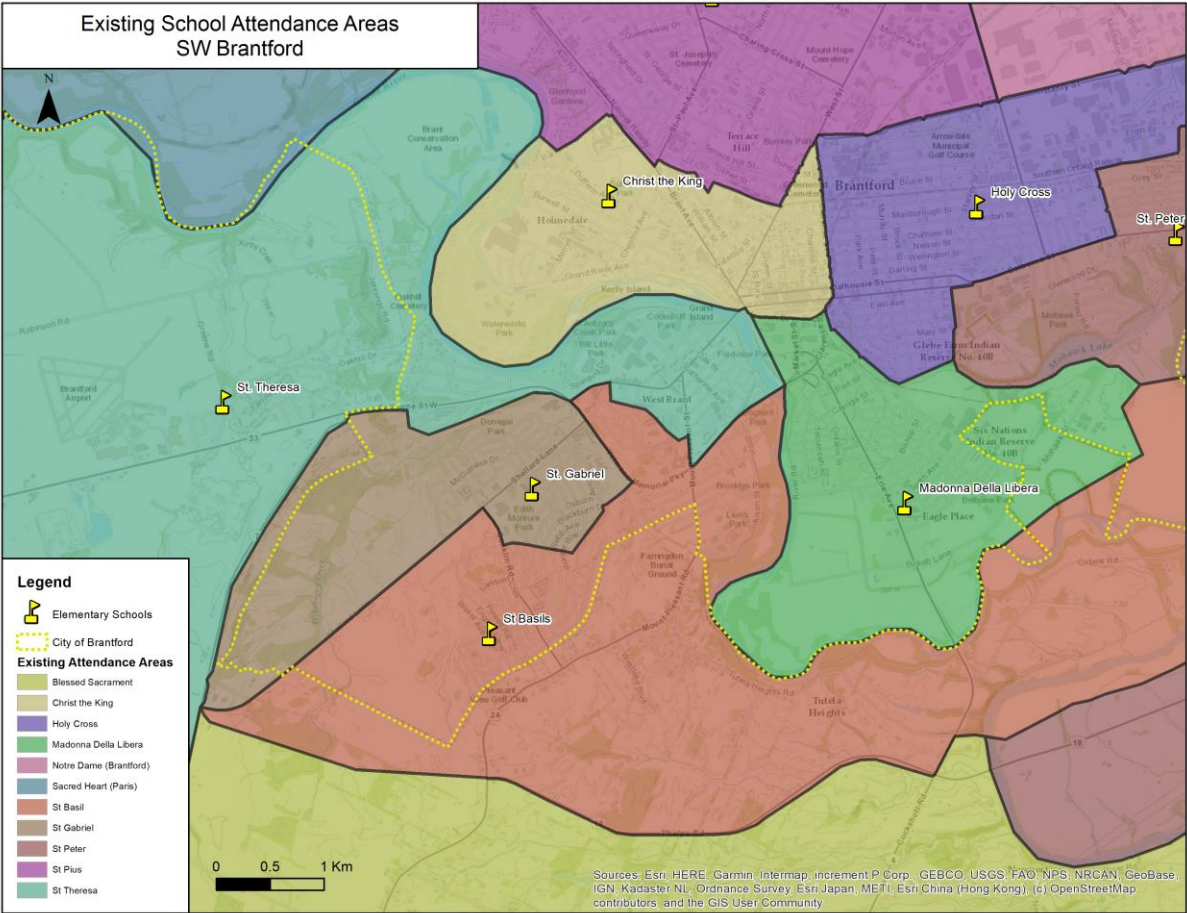
Why do you prefer that scenario?

Repeated Themes: Keeps communities/neighbourhoods together, preference to send less students to St. Theresa CES, interest in legacying students, interest in holding zones being apart of the other options.

Is there anything else you want Board staff and the consultants to know so that any recommendations truly reflect the interests of the school communities involved?

Repeated Themes: Concern for disrupting students educationally and/or socially, concern for future growth, need for a new school in SW Brantford.

Existing School Boundaries



Enrolment and Utilization

Current and Projected



School Name	On-The-Ground Capacity	HISTORICAL				PROJECTED		
		2011/ 2012	2016/ 2017	2020/ 2021	2021/ 2022	2022/ 2023	2026/ 2027	2031/ 2032
St. Basil	484.0	248	419	547	562	657	852	1,191
St. Gabriel	389.0	445	440	412	392	398	411	544
St Theresa	210.0	152	173	167	176	189	185	175
TOTAL	1,083.0	845	1,032	1,126	1,130	1,244	1,447	1,910

School Name	On-The-Ground Capacity	HISTORICAL				PROJECTED		
		2011/ 2012	2016/ 2017	2020/ 2021	2021/ 2022	2022/ 2023	2026/ 2027	2031/ 2032
St. Basil	484.0	51%	87%	113%	116%	136%	176%	246%
St. Gabriel	389.0	114%	113%	106%	101%	102%	106%	140%
St Theresa	210.0	72%	82%	80%	84%	90%	88%	83%
TOTAL	1,083.0	78%	95%	104%	104%	115%	134%	176%

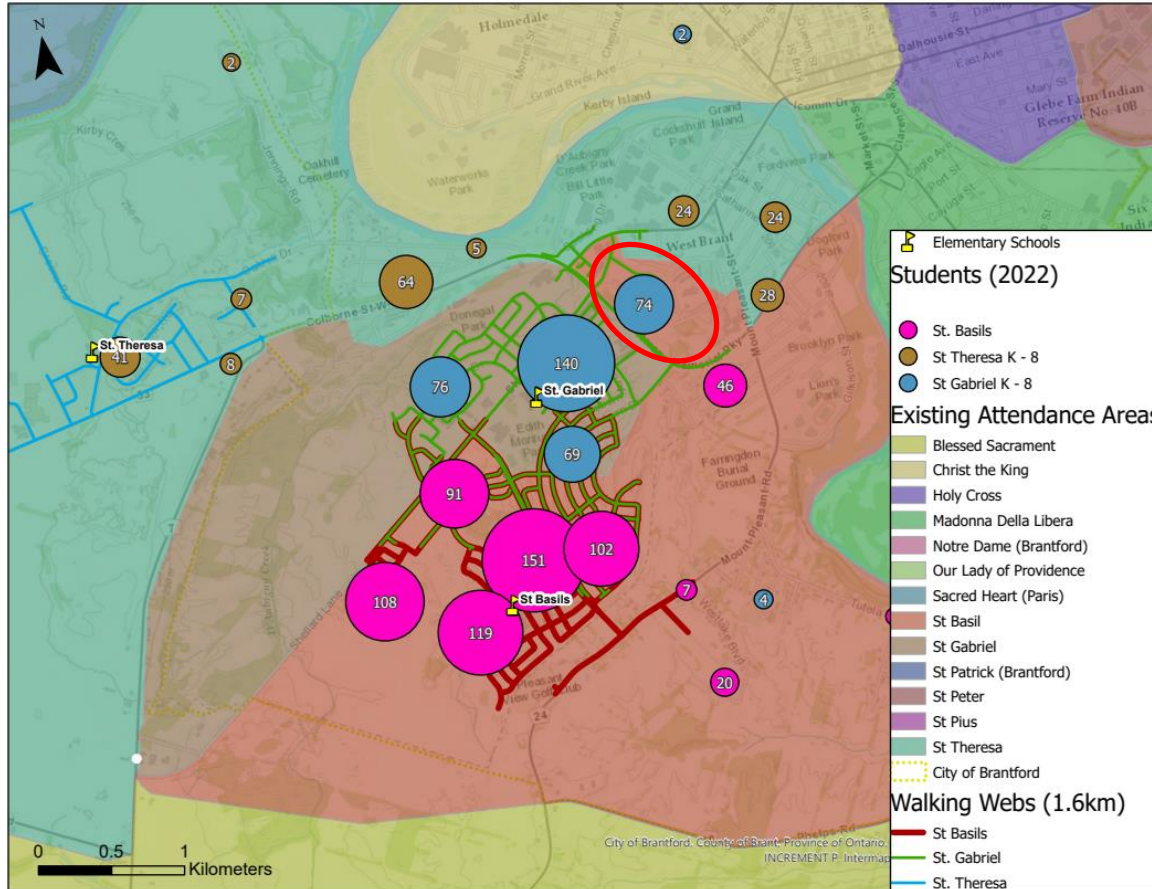
Border Crossing



Attending School	Border-Crossing “In” # of students from other school area, attending this school	Border-Crossing “Out” # of students from this school area, attending elsewhere	Border-Crossing “Net”
St. Basils	30	132	-102
St Gabriel K - 8	116	17	99
St Theresa K - 8	19	39	-20
Total	165	188	-23

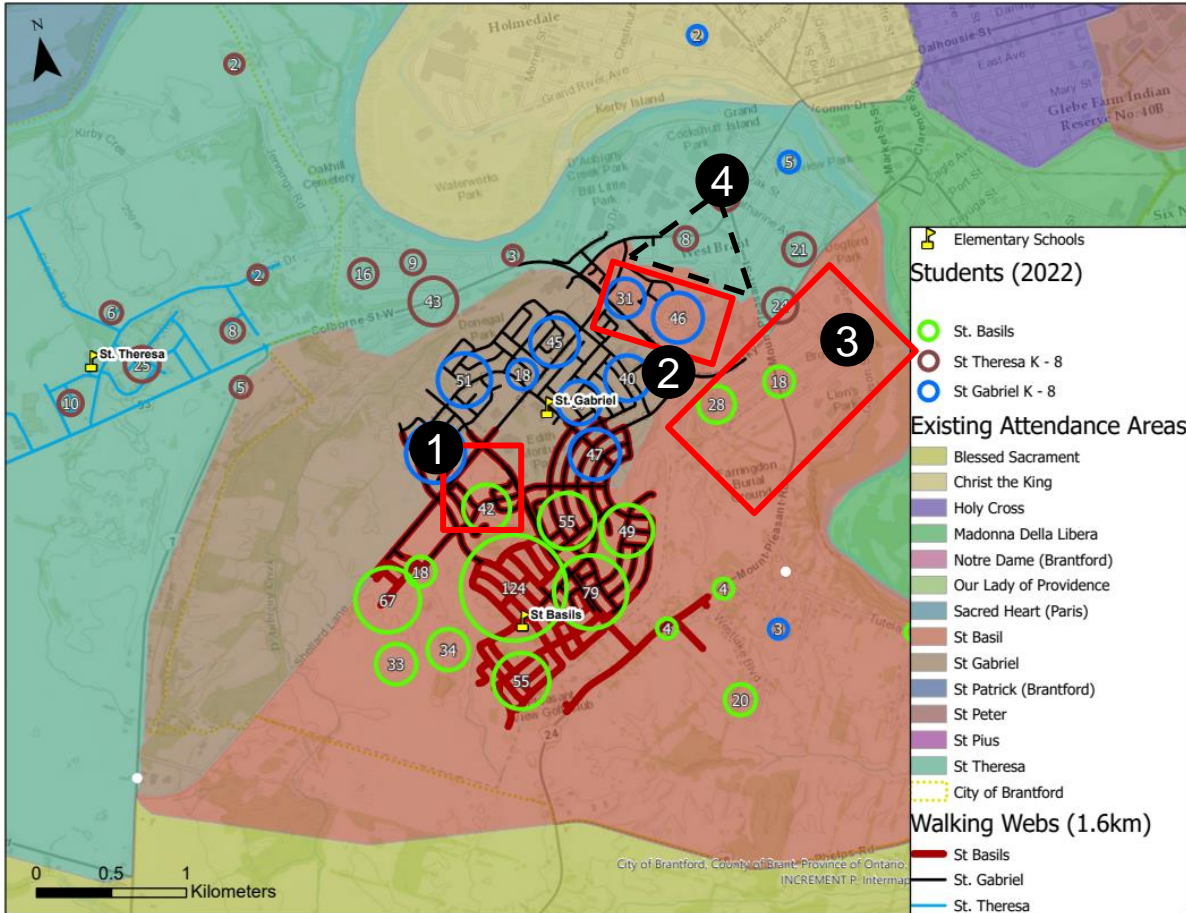
- 9 St. Basil’s students reside in the St. Gabriel boundary
- 88 St. Gabriel students reside in the St. Basil’s boundary
- 15 St. Gabriel students reside in the St. Theresa boundary
- 13 St. Theresa students reside in the St. Basil’s boundary

Border Crossing



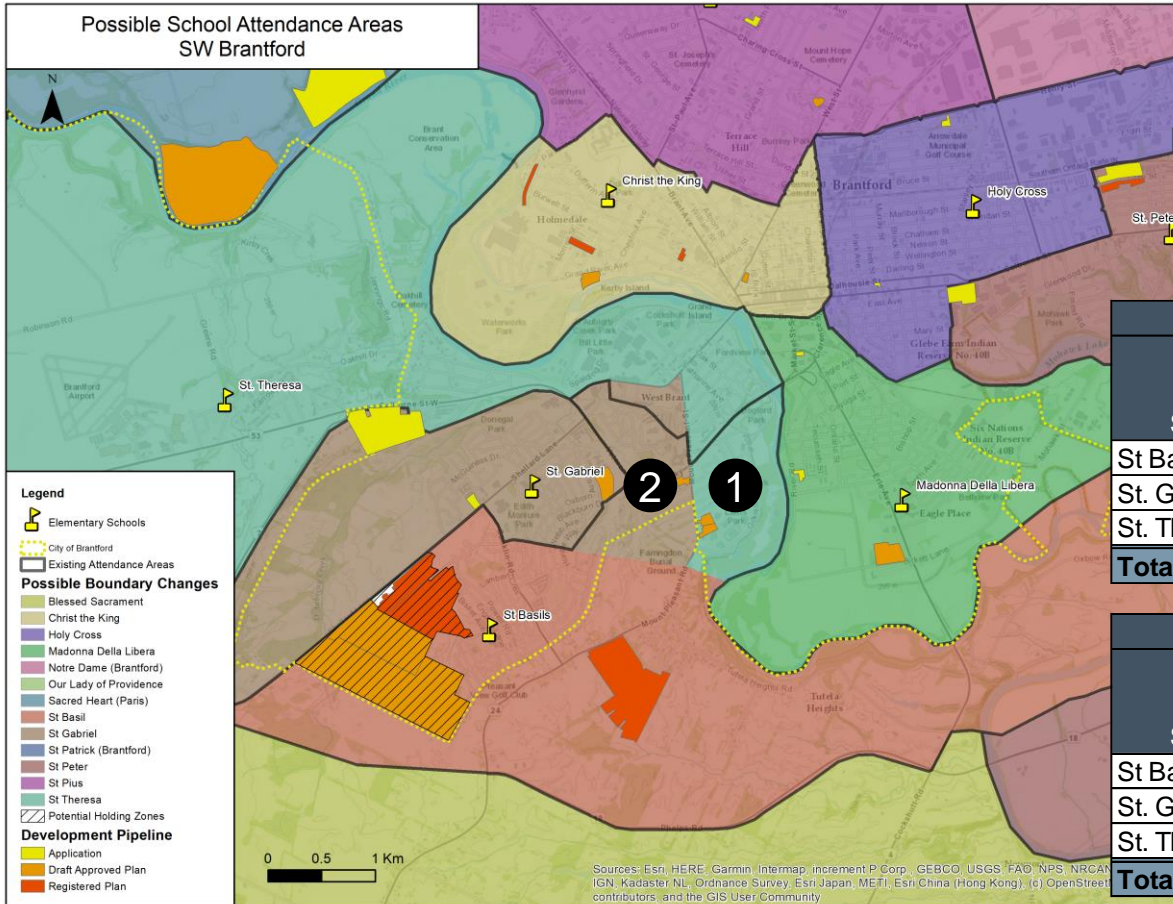
- 9 St. Basil's students reside in the St. Gabriel boundary
- 88 St. Gabriel students reside in the St. Basil's boundary (majority in area circled in red)
- 15 St. Gabriel students reside in the St. Theresa boundary
- 13 St. Theresa students reside in the St. Basil's boundary

Areas of Students



- ~67 students in Area 1 – 4 attend Christ the King, 13 attend Madonna Della Libera (French Immersion), 10 attend St. Gabriel, 40 attend St. Basil.
- ~69 students in Area 2 – 1 attends St. Bernard of Clairvaux, 2 attend St. Theresa, 41 attend St. Gabriel, and 25 attend St. Basil.
- ~59 students in Area 3 – 1 attends Madonna Della Libera (French Immersion), 1 attends St. Theresa, 1 attends St. Patrick, 6 attend St. Gabriel, and 50 attend St. Basil.
- ~7 students in Area 4 – 2 attend Madonna Della Libera (French Immersion) and 5 attend St. Theresa.

Possible Boundary Option 1: SW Brantford

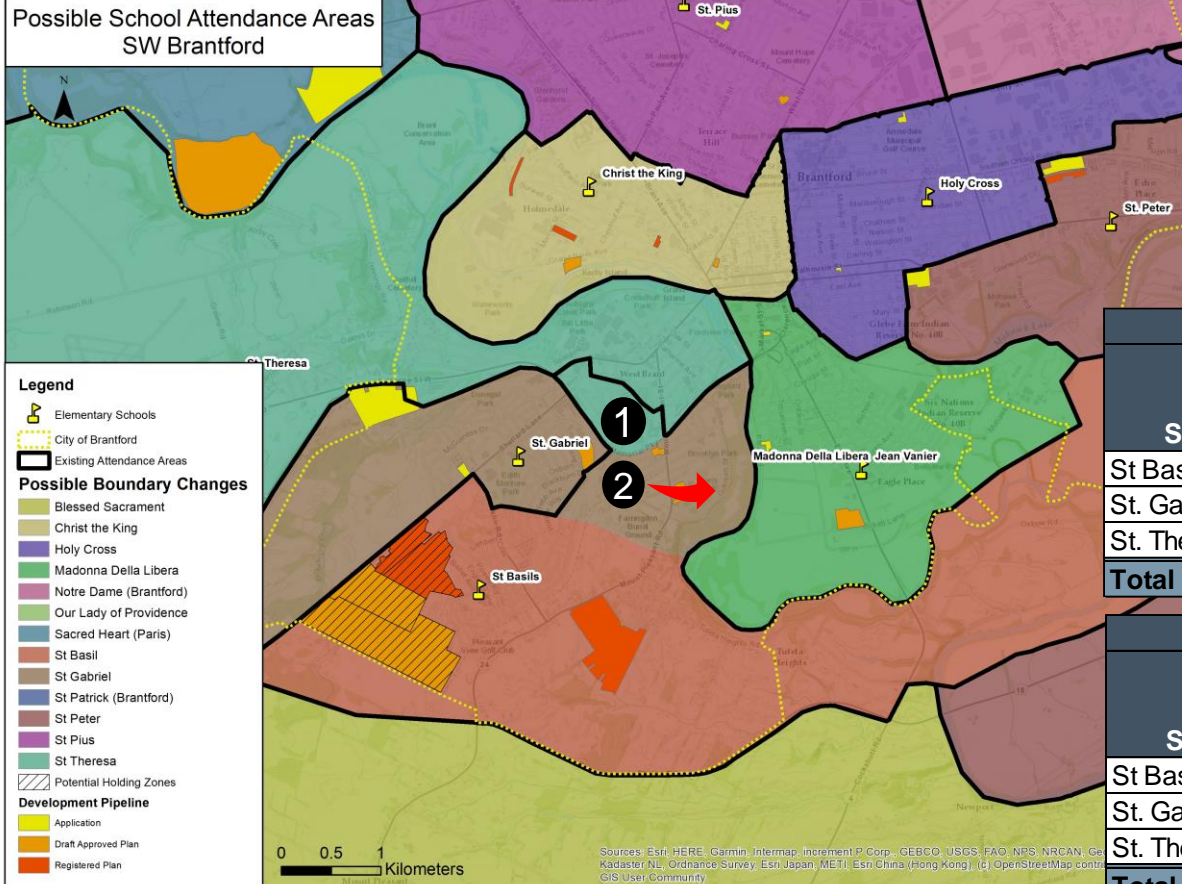


- 1 Extend St Teresa's catchment into St Basils;
- 2 Extend St Gabriel's catchment into St Basils.

Current Conditions				
School	OTG	2022 Enrolment	Utilization	# of Portables (2022)
St Basil	484	658	136%	6
St. Gabriel	389	398	102%	6
St. Theresa	210	191	91%	0
Total	1,083	1,247	115%	12

Proposed Conditions				
School	OTG	2022 Enrolment	Utilization	# of Portables (2022)
St Basil	484	584	121%	4
St. Gabriel	389	456	117%	3
St. Theresa	210	207	99%	0
Total	1,083	1,247	115%	7

NEW: Alternate Boundary Option 1B: SW Brantford



- 1 Area now goes into St. Theresa – option 1 this area is directed to St. Gabriel (public feedback);
- 2 Extend St Gabriel's catchment into St Basils, - compared to option 1, the southern portion of area 2 extends eastward (public feedback).

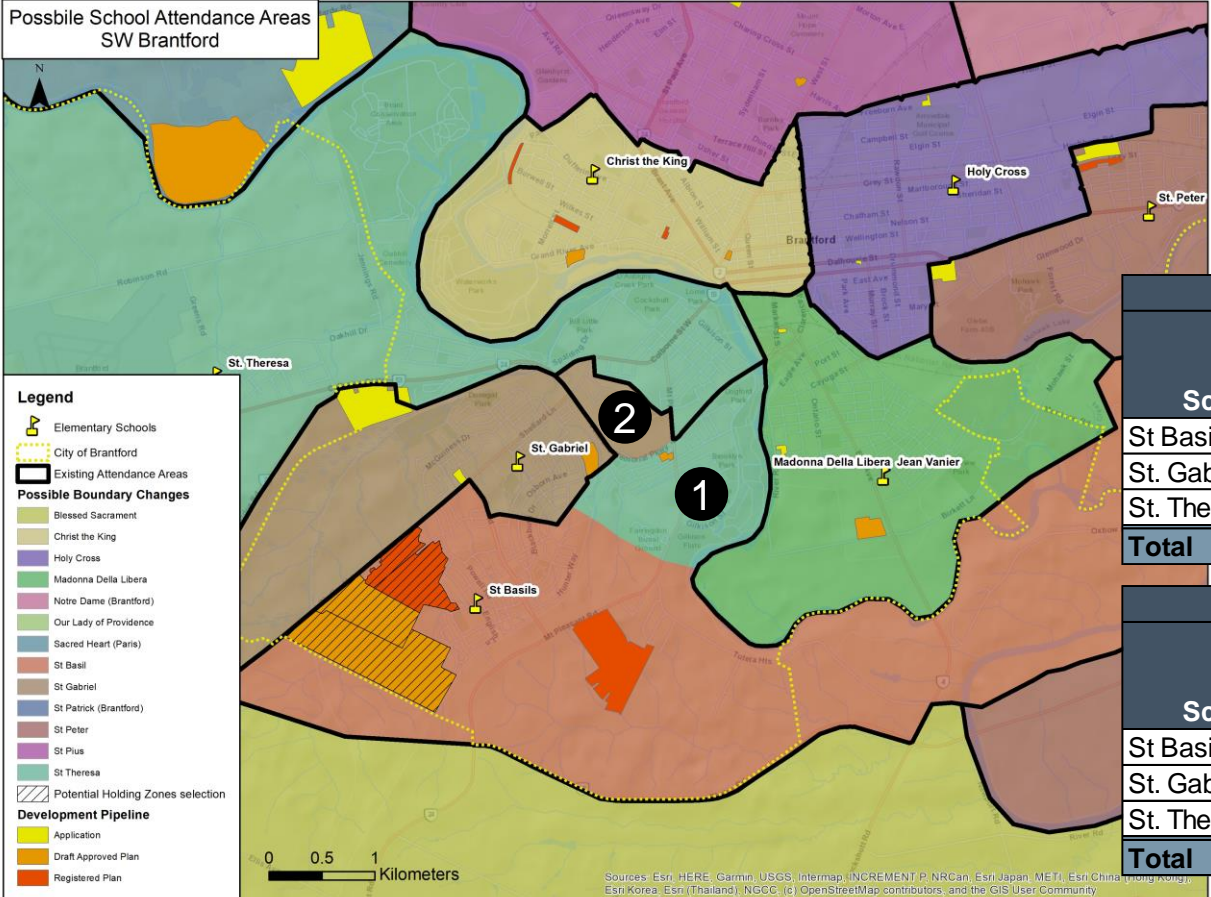
Current Conditions					
School	OTG	2022 Enrolment	Utilization	# of Portables (2022)	
St Basil	484	658	136%	6	
St. Gabriel	389	398	102%	6	
St. Theresa	210	191	91%	0	
Total	1,083	1,247	115%	12	

Proposed Conditions					
School	OTG	2022 Enrolment	Utilization	# of Portables (2022)	
St Basil	484	583	120%	4	
St. Gabriel	389	448	115%	3	
St. Theresa	210	216	103%	0	
Total	1,083	1,247	115%	7	

Possible Boundary Option 2: SW Brantford



Possible School Attendance Areas
SW Brantford



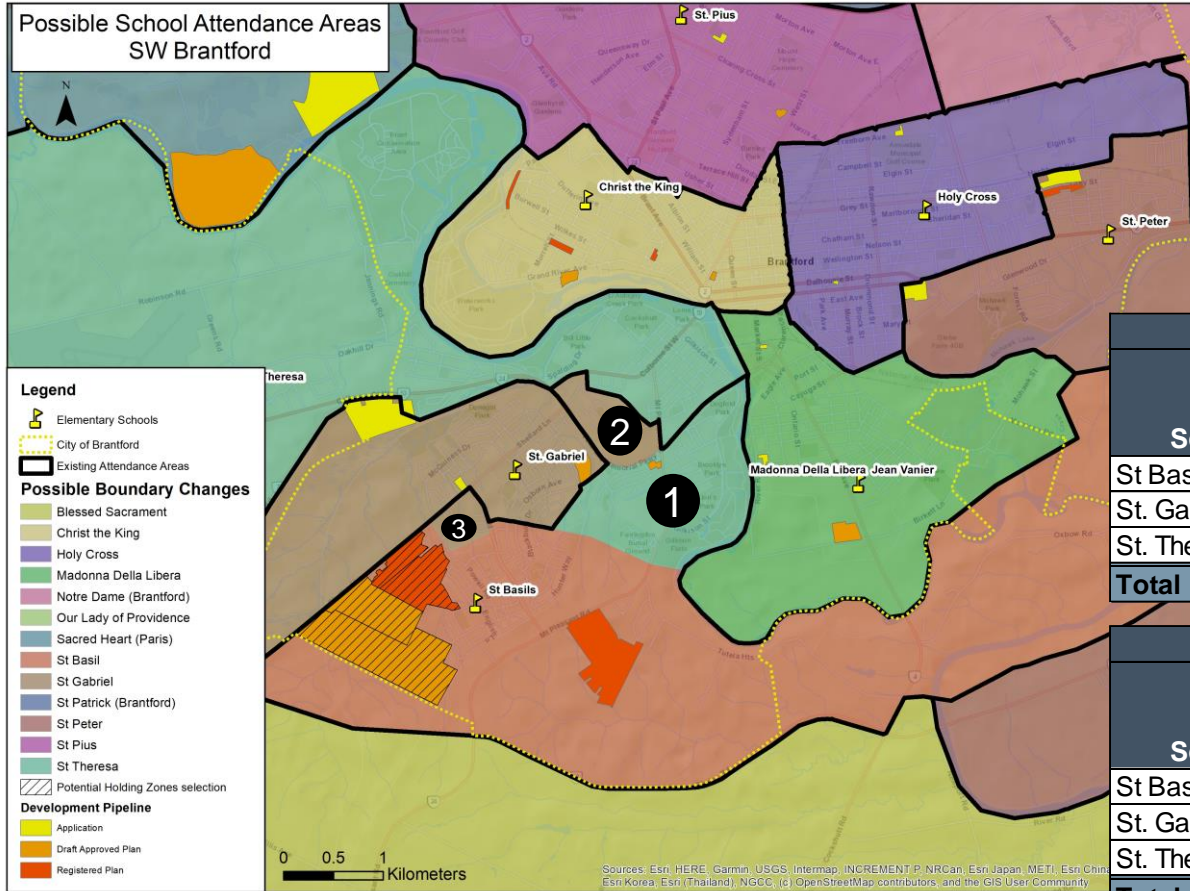
- 1 Extend St Teresa's catchment into St Basils;
- 2 Extend St Gabriel's catchment into St Basils.

Current Conditions				
School	OTG	2022 Enrolment	Utilization	# of Portables (2022)
St Basil	484	658	136%	6
St. Gabriel	389	398	102%	6
St. Theresa	210	191	91%	0
Total	1,083	1,247	115%	12

Proposed Conditions				
School	OTG	2022 Enrolment	Utilization	# of Portables (2022)
St Basil	484	583	120%	4
St. Gabriel	389	423	109%	1
St. Theresa	210	241	115%	1
Total	1,083	1,247	115%	7

Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

Possible Boundary Option 3: SW Brantford



- 1 Extend St Teresa's catchment into St Basils;
- 2 Extend St Gabriel's catchment into St Basils;
- 3 Extend St Gabriel's catchment into St Basils.

Current Conditions				
School	OTG	2022 Enrolment	Utilization	# of Portables (2022)
St Basil	484	658	136%	6
St. Gabriel	389	398	102%	6
St. Theresa	210	191	91%	0
Total	1,083	1,247	115%	12

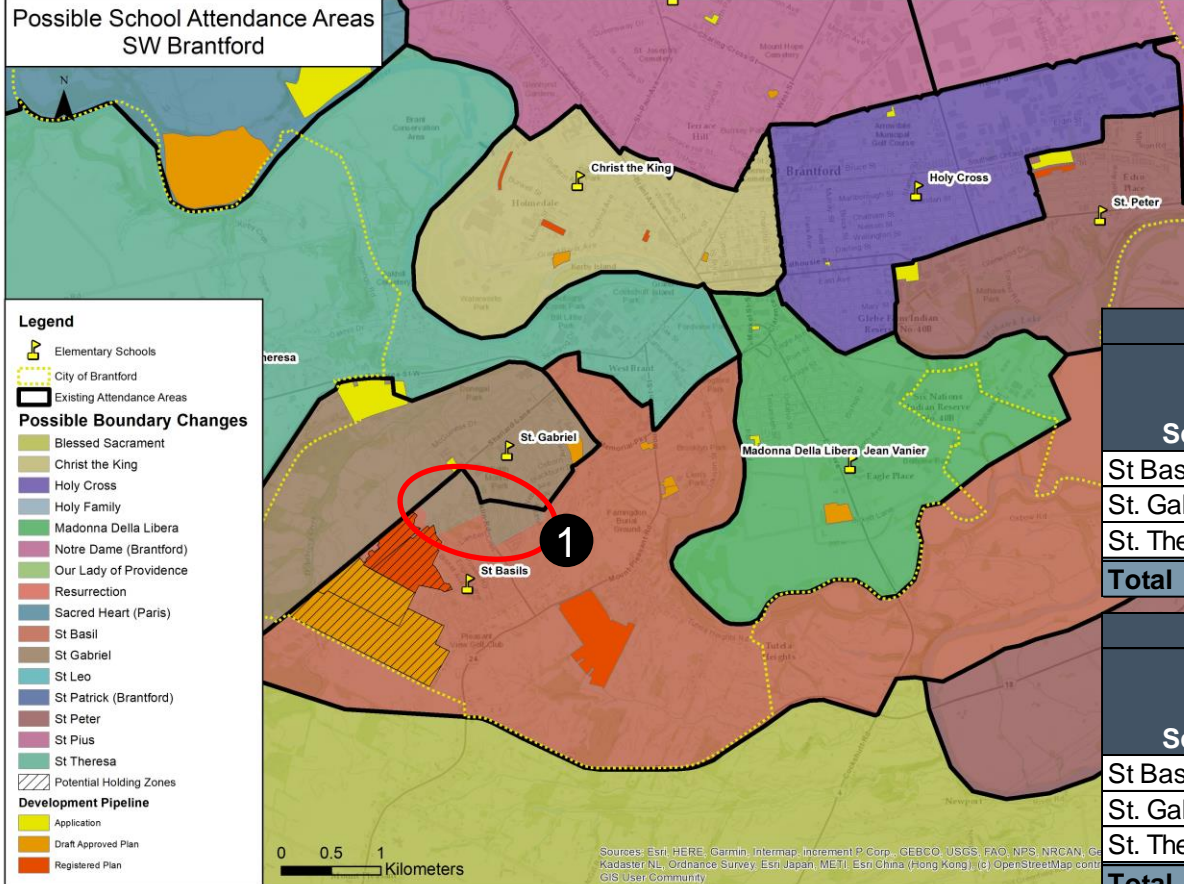
Proposed Conditions				
School	OTG	2022 Enrolment	Utilization	# of Portables (2022)
St Basil	484	543	112%	3
St. Gabriel	389	463	119%	3
St. Theresa	210	241	115%	1
Total	1,083	1,247	115%	7

Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Swisstopo, Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

NEW: Possible Boundary Option 4: SW Brantford



Possible School Attendance Areas
SW Brantford

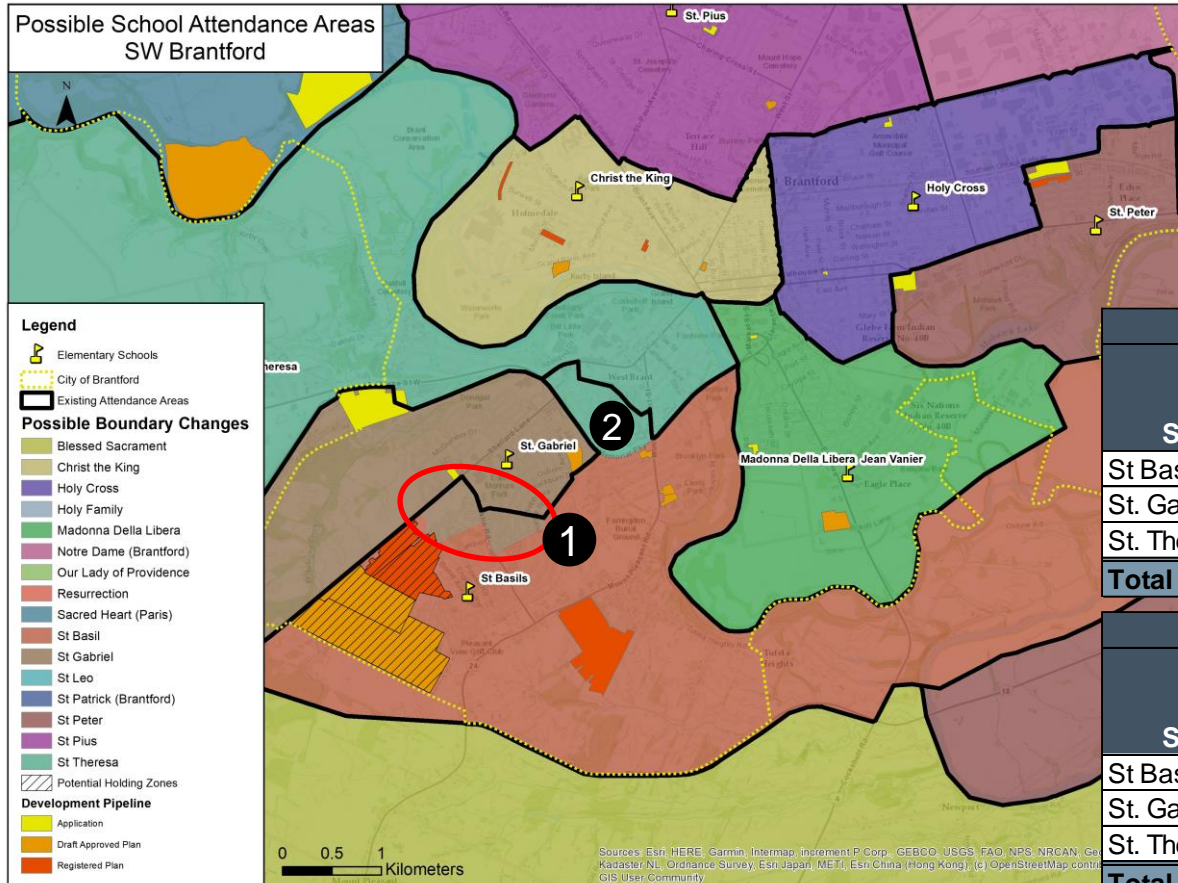


1 Extend St Gabriel's catchment into St Basils.

Current Conditions				
School	OTG	2022 Enrolment	Utilization	# of Portables (2022)
St Basil	484	658	136%	6
St. Gabriel	389	398	102%	6
St. Theresa	210	191	91%	0
Total	1,083	1,247	115%	12

Proposed Conditions				
School	OTG	2022 Enrolment	Utilization	# of Portables (2022)
St Basil	484	575	119%	4
St. Gabriel	389	481	124%	4
St. Theresa	210	191	91%	0
Total	1,083	1,247	115%	8

NEW: Possible Boundary Option 4b: SW Brantford

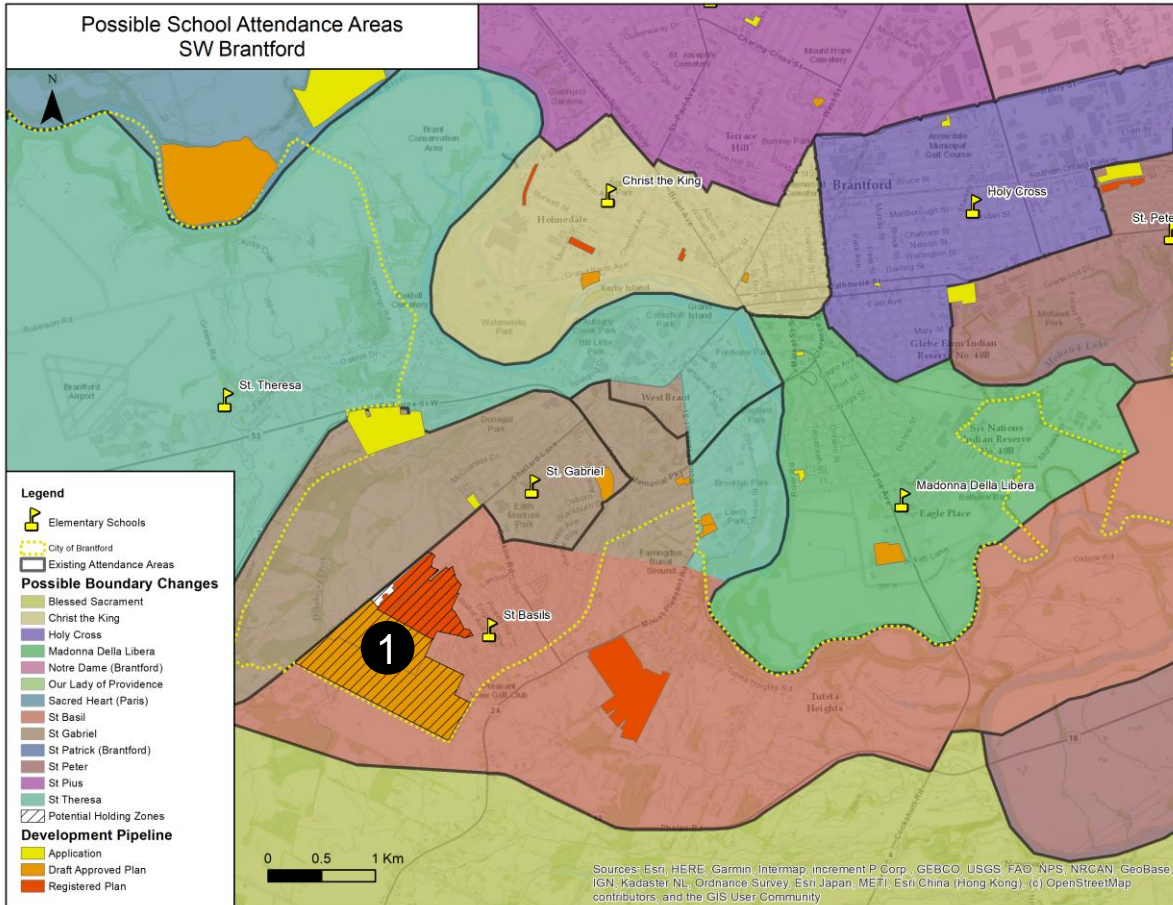


- 1 Extend St Gabriel's catchment into St Basils;
- 2 Extend St Theresa's catchment into St Basils.

Current Conditions				
School	OTG	2022 Enrolment	Utilization	# of Portables (2022)
St Basil	484	658	136%	6
St. Gabriel	389	398	102%	6
St. Theresa	210	191	91%	0
Total	1,083	1,247	115%	12

Proposed Conditions				
School	OTG	2022 Enrolment	Utilization	# of Portables (2022)
St Basil	484	550	114%	3
St. Gabriel	389	481	124%	4
St. Theresa	210	216	103%	0
Total	1,083	1,247	115%	7

Other Options/Tools: Creation of Holding Areas



- 1 Develop holding zones where significant development is expected. Students should be directed and held at schools with existing surplus space.



Options Summary

1. Option 1

- Reduces enrolment by ~3 classrooms at St. Basil (utilization decreases to 121%)
- Increases utilization rates at St. Gabriel to 117% and St. Theresa to 99%

2. New Alternate Option 1b

- Similar utilization rates as Option 1 – however some swapping of areas between St. Theresa and St. Gabriel in response to public feedback.

3. Option 2

- Larger area directed to St. Theresa. Reduces St. Basil enrolment by ~3 classrooms (utilization decreases to 120%)
- Increases utilization rates at St. Gabriel to 109% and St. Theresa to 115%

Options Summary



4. Option 3

- Builds on Option 2 but adds an additional area from St. Basil to St. Gabriel. Reduces enrolment at St. Basil by ~4.5-5 classrooms (utilization decreases to 112%).
- Utilizations at St. Gabriel would be almost 120% and 115% at St. Theresa.

5. New Option 4

- Moves enrolment from St. Basil to St. Gabriel in the schools' shared walking area. Reduces enrolment at St. Basil by ~3.5 classrooms (utilization decreases to 119%).
- St. Gabriel utilization would be 124%.

6. New Option 4b

- Builds on Option 4 but adds additional area from St. Basil to St. Theresa. Reduces enrolment at St. Basil by ~4.5 classrooms (utilization decreases further to 114%).

Options Summary



Enrolment								
School	OTG	2022 Enrolment	Option 1	Option 1b	Option 2	Option 3	Option 4	Option 4b
St Basil	484	658	583	583	583	543	575	550
St. Gabriel	389	398	457	448	423	463	481	481
St. Theresa	210	191	207	216	241	241	191	216
Total	1,083	1,247	1,247	1,247	1,247	1,247	1,247	1,247

Utilizations								
School	OTG	2022 Utilization	Option 1	Option 1b	Option 2	Option 3	Option 4	Option 4b
St Basil	484	136%	120%	120%	120%	112%	119%	114%
St. Gabriel	389	102%	117%	115%	109%	119%	124%	124%
St. Theresa	210	91%	99%	103%	115%	115%	91%	103%
Total	1,083	115%	115%	115%	115%	115%	115%	115%



Implementation Decisions & Discussions

- Enforce boundary crossing (return students to home schools)?
- Legacy Agreements?
- *Transition/Implementation*
 - Communication
 - Program/Childcare/Other?
 - Staffing requirements/needs
 - School Space Audits/Temporary spaces

NEXT STEPS



- Committee members to provide final recommendations for consideration.
- Prepare and present final options to Trustees for approval

QUESTIONS/COMMENTS?